

FY 2021 - 2023 State Construction Fund

				FY 2021	FY 2022	FY 2023
				Estimates	Estimates	Estimates
Beginning Fund Balance as of July 1 (Cash Balance)				12,399,056	14,289,489	13,388,377
Revenue (59980)				24,596,792	24,596,792	24,596,792
Other Adjustments						
Total Funds Available				36,995,848	38,886,281	37,985,169
Operating Appropriations/Expenditures						
	BU	Legal Fund				
Law Enforcement Training Board	103	5990	750,000	-	-	
Adjutant General	110	5990	1,381,592	1,180,574	1,451,277	
Public Safety (59911) Total Appropriations				2,131,592	1,180,574	1,451,277
DNR - General Administration	300	5990	2,173,882	6,063,788	5,670,788	
DNR - State Parks and Reservoir Management	300	5990	3,325,000	2,875,000	3,397,500	
DNR - Forestry	300	5990	2,911,791	750,000	-	
DNR - Fish and Wildlife	300	5990	-	-	850,000	
DNR - Division of Water	300	5990	798,000	2,110,000	2,000,000	
Department of Natural Resources (59913) Total Appropriations				9,208,673	11,798,788	11,918,288
Indiana State Museum and Historic Sites Corporation	303	5990	1,000,000	-	757,800	
Indiana State Museum and Historic Sites (59914) Total Appropriations				1,000,000	-	757,800
FSSA - Division of Mental Health	410	5990	-	3,386,146	-	
Evansville Psychiatric Children's Center	415	5990	-	452,000	-	
Madison State Hospital	430	5990	-	-	98,400	
Logansport State Hospital	435	5990	1,928,000	833,369	1,824,000	
Richmond State Hospital	440	5990	-	-	1,217,485	
Family & Social Services Administration (59915) Total Appropriations				1,928,000	4,671,515	3,139,885
School for the Blind and Visually Impaired	550	5990	108,270	1,262,390	885,249	
School for the Deaf	560	5990	1,594,279	734,637	1,960,604	
Schools (59916) Total Appropriations				1,702,549	1,997,027	2,845,853
North Central Juvenile Correctional Facility	616	5990	170,000	-	-	
Logansport Juvenile Correctional Facility	619	5990	-	100,000	-	
State Prison	620	5990	750,000	1,500,000	500,000	
Heritage Trail Correctional Facility	623	5990	200,000	-	250,000	
Pendleton Correctional Facility	630	5990	400,000	-	-	
Correctional Industrial Facility	635	5990	1,650,000	4,250,000	950,000	
Putnamville Correctional Facility	650	5990	1,020,145	-	-	
Branchville Correctional Facility	675	5990	342,400	-	575,000	
Westville Correctional Facility	680	5990	-	-	1,250,000	
Plainfield Correctional Facility	690	5990	2,203,000	-	1,250,000	
Department of Correction (59911) Total Appropriations				6,735,545	5,850,000	4,775,000
Total State Construction Fund Appropriations				22,706,359	25,497,904	24,888,103
Year-End Available Fund Balance on June 30				14,289,489	13,388,377	13,097,066